



**Kern Council
of Governments**

January 21, 2005

Ms. Rachel Falsetti, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, California 94274-0001

Attention: Muhaned Aljabiry

Re: Amendment No. 2 to the 2004 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is a copy of Amendment No. 2 to the 2004 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on January 20, 2005, adopted Amendment No. 2 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution #05-05, a signed conformity statement, revised financial plan, and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Amendment No. 2 to the 2004 FTIP includes changes to the State Highway / Regional Choice Program of Projects and the Safety Program of Projects.

On October 4, 2004 the 2004 FTIP was federally adopted. Some corrective actions were included as part of the federal approval for the 2004 FTIP. For the Kern County region, two program of projects needed revision: 1. The State Highway/Regional Choice Program of Projects was required to be consistent with the 2004 State Transportation Improvement Program (STIP) that the California Transportation Commission (CTC) adopted on August 5, 2004; and 2. The Safety Program was required to be consistent with changes to the Highway Bridge Replacement and Rehabilitation (HBRR) Program of Projects and the Seismic Program. For more information on STIP/FTIP consistency and the update to the HBRR Program, see letter dated November 8, 2004 from Caltrans to FHWA.

STATE HIGHWAY / REGIONAL CHOICE PROGRAM OF PROJECTS

- State Route 46, from San Luis Obispo County Line to Kecks Corner, funding has been increased to include IIP funding that was programmed in the 2004 STIP but not in the 2004 FTIP: \$600,000 IIP in FY 04/05; \$400,000 IIP in FY 07/08. Please see Attachment A for details.

- State Route 46, Kecks Road to I-5, funding has been increased to include IIP funding that was programmed in the 2004 STIP but not in the 2004 FTIP: \$225,000 IIP in FY 04/05; \$13,240,000 in FY 07/08. In addition, \$5,400,000 in RIP dollars was moved from FY 06/07 to FY 07/08. Please see Attachment A for details.
- State Route 119, Cherry Avenue to Tupman Road, \$500,000 in RIP funding was moved from FY 05/06 to prior years as programmed in the 2004 STIP. Please see Attachment A for details.
- An Archaeological Site Inventory Project funded with IIP Transportation Enhancement dollars was programmed in the 2004 STIP but not in the 2004 FTIP. Please see Attachment A for details.
- The RIP Transportation Enhancement Reserve was revised in the 2004 FTIP financial plan to be consistent with the 2004 STIP. The funding target was decreased in FY 06/07 to \$1,363,000 and was increased in FY 07/08 to \$2,078,000.

SAFETY PROGRAM OF PROJECTS

- The Seismic Safety Retrofit Program is now integrated into the Highway Bridge Replacement and Rehabilitation (HBRR) Program. The FTIP record for the Seismic Program, KER040606, has now been deleted.
- Highway Bridge Replacement and Rehabilitation (HBRR) Program project list has been revised and appropriate changes have been made to the FTIP record KER040601. Please see Attachment A for details.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or rcarabajal@kerncog.org.

Sincerely,



RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

CC:	Doug Ito, ARB	Alan McCuen, District 6
	Tom Jordan, SJVAPCD	Mac Cavalli, District 6
	Karina O'Connor, EPA	Marv Johnson, District 6
	Diane Eidam, CTC	Lisa Zito, District 6
	Paul Page, FTA	Tom Hallenbeck, District 9
	Mayela Sosa, FHWA	Bob Swenson, Caltrans, Div. Of Programs
	Executive Directors, Valley COGs	Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 05-05
In the matter of:

AMENDMENT NO. 2 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM /
2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Regional Transportation Improvement Program (RTIP) / 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 RTIP/FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 RTIP/FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 2 to the 2004 RTIP/FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 RTIP/FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 2 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 RTIP/FTIP as follows:

Amendment No. 2 to the 2004 RTIP/FTIP will amend the 1) State Highway/Regional Choice Program of Projects; and 2) Safety Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 05-05 by this reference.

AUTHORIZED AND SIGNED THIS 20TH DAY OF JANUARY 2005.

AYES: Tarver, Couch, Lessenevitch, Bell, Rosson, Morgan, Nelson, Linder, Smith,
Wegman, McQuiston, Rubio, McCuen, Silver

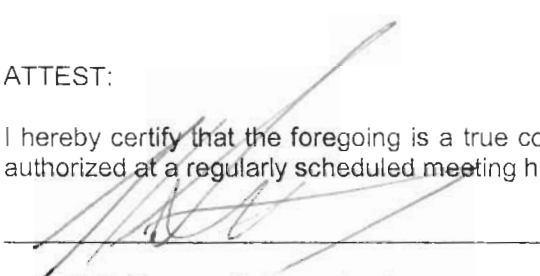
NOES: None

ABSTAIN: None

ABSENT: Ramirez


Philip A. Smith, Chair
Kern Council of Governments

ATTEST:


I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly
authorized at a regularly scheduled meeting held on the 20th day of January 2005.

Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 1/21/05



**Kern Council
of Governments**

CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 2 to the 2004 Regional Transportation Improvement Program / 2004 Federal Transportation Improvement Program have made a finding that... "these revisions will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.



Ronald E. Brummett,
Executive Director
Kern Council of Governments

Date: 1/20/05

SUMMARY OF REVENUE PROJECTIONS (in thousands of dollars)

Funding / Project Type		Prior Year	TRIENNIAL ELEMENT				04/05 - 08/09	
			2004-05 ⁽¹⁾	2005-06	2006-07	2007-08	2008-09	TOTAL
Regional Surface Transportation Program	Federal		\$6,904	\$7,043	\$7,184	\$0	\$0	\$21,131
Congestion Mitigation/Air Quality	Federal		\$7,687	\$7,841	\$7,997	\$0	\$0	\$23,525
Transportation Enhancement	Federal		\$3,130	\$1,670	\$1,363	\$2,078	\$1,772	\$10,013
Federal Lands Program	Federal		\$1,410	\$1,020	\$0	\$0	\$0	\$2,430
Recreational Trails Program	Federal		\$509	\$0	\$0	\$0	\$0	\$509
FTA - Section 3037	Federal		\$0	\$0	\$0	\$0	\$0	\$0
FTA - Section 5307	Federal		\$10,212	\$0	\$0	\$0	\$0	\$10,212
FTA - Section 5309 (c)	Federal		\$938	\$0	\$0	\$0	\$0	\$938
FTA - Section 5310	Federal		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal			\$30,789	\$17,573	\$16,544	\$2,078	\$1,772	\$68,756
National Highway / STIP ⁽²⁾	Federal/State		\$11,569	\$92,383	\$55,799	\$73,595	\$42,952	\$276,298
Demonstration TEA-21	Federal/State		\$13,830	\$0	\$0	\$0	\$0	\$13,830
Interstate Maintenance Discretionary	Federal/State		\$0	\$1,214	\$0	\$0	\$0	\$1,214
State Highway Operations and Protection Plan	Federal/State		\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426
Minors	Federal/State		\$7,894	\$0	\$0	\$0	\$0	\$7,894
Safety Programs	Federal/State		\$1,860	\$50	\$207	\$12,825	\$0	\$14,942
Rail Program	Federal/State		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal			\$55,594	\$128,399	\$56,006	\$128,653	\$42,952	\$411,604
Locally Committed Revenues	Local		\$4,735	\$6,887	\$0	\$0	\$0	\$11,622
TOTAL PROJECTIONS	All Funding		\$91,118	\$152,859	\$72,550	\$130,731	\$44,724	\$491,982

1. Value based on Caltrans apportionment estimates for RSTP, CMAQ, and TE. Values for RSTP, CMAQ, and TE are higher than expenditures because a call for projects has not been initiated. However, any new projects will be amended into the 2004 FTIP. Previous funding allocations were completely programmed as of the 2002 FTIP.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

SUMMARY OF REVENUE EXPENDITURES (in thousands of dollars)

Funding / Project Type		Prior Year ⁽¹⁾	TRIENNIAL ELEMENT				04/05 - 08/09	
			2004-05	2005-06	2006-07	2007-08	2008-09	TOTAL
Regional Surface Transportation Program	Federal	\$22,591	\$0	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation/Air Quality	Federal	\$14,834	\$857	\$0	\$0	\$0	\$0	\$857
Transportation Enhancement	Federal	\$4,304	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Program	Federal	\$0	\$1,410	\$1,020	\$0	\$0	\$0	\$2,430
Recreational Trails Program	Federal	\$0	\$509	\$0	\$0	\$0	\$0	\$509
FTA - Section 3037	Federal	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0
FTA - Section 5307	Federal	\$8,180	\$10,212	\$0	\$0	\$0	\$0	\$10,212
FTA - Section 5309(c)	Federal	\$738	\$938	\$0	\$0	\$0	\$0	\$938
FTA - Section 5310	Federal	\$518	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$52,864	\$13,925	\$1,020	\$0	\$0	\$0	\$14,945
National Highway / STIP ⁽²⁾	Federal/State	\$80,712	\$11,569	\$92,383	\$55,799	\$73,595	\$42,952	\$276,298
Demonstration TEA-21	Federal/State	\$2,300	\$13,830	\$0	\$0	\$0	\$0	\$13,830
Interstate Maintenance Discretionary	Federal/State	\$0	\$0	\$1,214	\$0	\$0	\$0	\$1,214
State Highway Operations and Protection Plan	Federal/State	\$5,141	\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426
Minors	Federal/State	\$0	\$7,894	\$0	\$0	\$0	\$0	\$7,894
Safety Programs	Federal/State	\$633	\$1,860	\$50	\$207	\$12,825	\$0	\$14,942
Rail Program	Federal/State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$88,786	\$55,594	\$128,399	\$56,006	\$128,653	\$42,952	\$411,604
Locally Committed Revenues	Local	\$17,227	\$4,735	\$6,887	\$0	\$0	\$0	\$11,622
TOTAL EXPENDITURES	All Funding	\$158,878	\$74,254	\$136,306	\$56,006	\$128,653	\$42,952	\$438,171

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

ATTACHMENT A
Kern Council of Governments: Amendment No. 2 to the 2004 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					Funding Summary		
				Triennial Element					Local	State	Federal
				04-05	05-06	06-07	07-08	08-09			
046 00.0/7.3 KER990109 06-353410 NH State	FROM SAN LUIS OBISPO COUNTY LINE TO KECK'S CORNER; WIDEN TO FOUR LANES \$8,070,000 10400000071	PE RW Con Total	\$1,270,000 \$1,270,000	\$600,000	\$800,000		\$5,400,000				
				\$600,000	\$800,000		\$5,400,000			\$207,641	\$1,062,359
				\$600,000	\$800,000		\$5,400,000			\$779,960	\$6,020,040
046 7.3/33.5 KER000103 06-44250 NH State	FROM KECK'S ROAD TO I-5; CONSTRUCT TWO-LANE CONV. HWY TO FOUR-LANE EXPRESSWAY \$24,320,000 10400000094	PE RW Con Total	\$5,455,000 \$5,455,000	\$225,000			\$18,640,000				
				\$225,000			\$18,640,000			\$625,688	\$4,829,312
				\$225,000			\$18,640,000			\$2,163,816	\$16,701,184
119 5.5/13.3 KER990102 06-424700 NH State	NEAR TAFT: FROM CHERRY AVE. TO TUPMAN RD; WIDEN TO FOUR LANE EXPRESSWAY (ENVIRONMENTAL ONLY) \$2,317,000 10400000066	PE RW Con Total	\$2,317,000 \$2,317,000								
										\$266,050	\$2,050,950
395 0.0/30.0 KER040109 IP/TE 4.05 State	ARCHAEOLOGICAL SITE INVENTORY \$260,000 20400000287	PE RW Con Total				\$10,000 \$25,000	\$225,000				
						\$35,000	\$225,000			\$29,822	\$230,178

ATTACHMENT A
Kern Council of Governments: Amendment No. 2 to the 2004 Federal Transportation Improvement Program

PROGRAM: Safety Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					Funding Summary				
				Triennial Element									
				04-05	05-06	06-07	07-08	08-09	09-10	Local	State	Federal	
KER040601 HBRR 1.19 Various	AT VARIOUS LOCATIONS, HIGHWAY BRIDGE REPLACEMENT AND REHAB. (HBRR) PROJECTS. NON-CAPACITY PROJECTS ONLY. (40 CFR TABLES 2&3) (INCLUDES SEISMIC RETROFIT) \$13,657,000 20400000270	PE RW Con Total	\$75,000 \$75,000	\$600,000		\$157,000	\$12,825,000						
				\$600,000		\$157,000	\$12,825,000						
												Funding Summary	
											Local	State	Federal
								Prior					
								Current					
								</					

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET
P. O. BOX 942873, MS 82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738



*Flex your power!
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November 8, 2004

Mr. Gene K. Fong
Division Administrator
Federal Highway Administration
650 Capitol Mall
Suite 4-100
Sacramento, CA 95814

Attention: Ms. Sue Kiser

Dear Ms. Kiser:

In the approval letter for the 2004 California Federal Statewide Transportation Improvement Program (FSTIP) dated October 4, 2004, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) requested the California Department of Transportation (Department) to provide the financial plan information for the 2004 State Transportation Improvement Program (STIP), 2004 State Highway Operation and Protection Program (SHOPP) and Highway Bridge Replacement and Rehabilitation (HBRR) program by April 1, 2005.

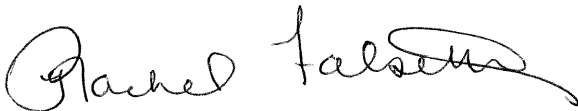
Enclosed find the financial plan information for the STIP program that includes comparison between STIP funding programmed in each Metropolitan Planning Organization's (MPO) Federal Transportation Improvement Program (FTIP) and adopted STIP by the California Transportation Commission (CTC) on August 5, 2004. The Department, in its letter dated November 1, 2004 to MPO Executive Directors, has directed MPOs to update STIP programming in their FTIPs based on CTC adopted STIP through the FTIP formal amendment process, if required. The Department has also instructed MPOs, whose FTIPs reflect accurate STIP programming within the triennial period of FSTIP but not by the year compared with the adopted STIP, to align programming in their FTIPs with the adopted STIP through an administrative amendment process.

I request FHWA to approve the enclosed financial plan and allow the Department to process any amendments that include STIP projects for the regions that have already adopted FTIPs consistent with CTC adopted STIP, as agreed in our meeting on

October 27, 2004. In addition, I request FHWA to allow the Department to process any FTIP amendments including STIP projects for the rest of the MPO's once they align their programs with the CTC adopted STIP using the required amendment mentioned above.

Please contact me at (916) 654-2983 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Falsetti". The signature is fluid and cursive, with the first name "Rachel" written in a larger, more prominent script than the last name "Falsetti".

RACHEL FALSETTI, Chief
Office OF Federal Transportation Management Program

Enclosure